



COASTAL NETWORK OF POSITIVE PEOPLE (CNP+)

ANNUAL REPORT 2023-24

Address:

**COASTAL NETWORK OF POSITIVE PEOPLE
D.No: 22-1-32, City Medi Plaza, 2nd floor, PR
College Road
Kakinada, 533 001
Mobile No: 8639994895**

Glossary

AIDS	Acquired Immuno-Deficiency Syndrome
ART	Antiretroviral Therapy
BCC	Behavior Change Communication
CBO	Community-based Organization
CLHA	Children Living with HIV/AIDs
CSC	Care and Support Center
DAPCU	District AIDS Prevention and Control Unit
GFATM	Global Fund for AIDS, Tuberculosis and Malaria
GIPA	Greater Involvement of People with HIV/AIDS
NACO	National AIDS Control Organization
APSACS	Andhra Pradesh State Aids Control Society
INP+	Indian Network for People Living with HIV/AIDS
NCPI+	National Coalition of People Living with HIV in India
TNP+	Telugu Network of People Living with HIV/AIDS
CNP+	Coastal Network of People Living with HIV/AIDs
STD	Sexually Transmitted Diseases
MSM	Men who have Sex with Men
PLWHA	People Living With HIV/AIDS
PPTCT	Prevention of Parent to Child Transmission
RNTCP	Revised National Tuberculosis Control Program
TI	Targeted Intervention
IEC	Information, Education and Communication
M&E	Monitoring & Evaluation
TSU	Technical Support Unit
IDU	Injecting Drug Users
HRG	High Risk Group
FSW	Female Sex Worker
NACP	National AIDS Control Programme
RRC	Red Ribbon Club
PEP	Post-Exposure Prophylaxis

Key Definitions:

1. **Adherence:** “Extent to which a person’s behaviour - the taking of medication and the following of a healthy lifestyle including a healthy diet and other activities - corresponds with the agreed recommendations of the health care providers” (WHO, 2003).
2. **Advocacy:** Advocacy is a method and a process of influencing decision-makers and public perceptions about an issue of concern and facilitating collective action to achieve social change and a favorable policy environment to address the concerns.
3. **Balanced Diet:** Balanced diet consists of a variety of different types of foods which provide adequate amounts of nutrients necessary for good health.
4. **CD4 Count:** CD4 cells are a type of white blood cells that fight infection. The CD4 count measures the number of CD4 cells in the blood sample. The CD4 count helps to understand how strong one’s immune system is, indicates the stage of HIV disease, guides treatment and predicts how the disease may progress. Keeping the CD4 count high can reduce complications of HIV and extend life.
5. **Community Mobilization:** A process through which individuals, groups or organizations plan, carry out and evaluate activities on a participatory and sustained basis to improve their health and other needs either on their own initiative or stimulated by others. This would lead to collectivization and the empowerment of **the community if adequately backed by capacity building.**
6. **Concordant Couple:** A couple in which both the partners are seropositive for HIV.
7. **Disclosure:** It is the act of informing another person or persons of the HIV-positive status of an individual. Disclosure may be done by the clients themselves or with the help of another person such as a counselor.
8. **Discordant Couple:** A couple in which one partner is seropositive for HIV and the other is negative.
9. **Discrimination:** It refers to the unjust or prejudicial treatment of different categories of people especially on the grounds of HIV status.
10. **Documentation and Reporting:** The process of systematically recording the process and outcome of the project activities with the help of data analysis and interpretations wherever possible and sending them to the apex centers through proper formats and in time.

11. **Enabling Environment:** The component of an intervention that envisages planning and undertaking initiatives aimed at enhancing the supportive attitude of the existing structures.
12. **Home Visit:** Visit undertaken by an outreach worker with the consent of their clients to provide support and assistance as and when required by the client at their doorstep.
13. **Linkages:** The program component that explores and establishes a functional partnership with different existing management and service delivery outlets of project related programs and institutions in the project area.
14. **Monitoring and Evaluation:** Processes that together help the program to assess the progress it is making towards its aims and objectives.
15. **Opportunistic Infections (OIs):** When someone is living with HIV and has a weakened immune system (shown by a low CD4 count), they are at risk of other illness. These are known as 'Opportunistic Infections' because they take the opportunity of the immune system being weak.
16. **Positive Living:** Acceptance of one's HIV status in a positive way and making plans to ensure a healthy lifestyle.
17. **Referrals:** Ensuring that project beneficiaries are sent to the appropriate service delivery outlets such as ART centers, STI clinics and a range of non-health services based on their need.
18. **Safer Sex:** Sexual activity in which people take precautions to protect themselves against any sexually transmitted infections including HIV.
19. **Self-stigma:** Refers to negative self-judgment resulting in shame, worthlessness and blame and represents an important but neglected aspect of living with HIV. It impacts a person's ability to live positively, quality of life, adherence to treatment and access to health services.
20. **Stakeholders:** Individuals and groups who are directly or indirectly benefiting from or influenced by any program activities.
21. **Stigma:** A mark of disgrace associated with a particular circumstance, quality, person or disease.
22. **Viral Load:** A measure of the number of HIV viral particles present in the bloodstream.

PRESIDENT MESSAGE

I am so proved to say that, Coastal Network of Positive People has been giving a great scope to work with PLHIV Community. CNP+ created platform to raise our voice on various issues of people living with HIV/AIDS in East Godavari District Mandal floor provides lot of space for asserting our rights through Advocacy and extended its support Services through providing counseling, medical treatment, positive living, Support group meeting, capacity building etc..

I am so glad to submit our annual report for the year of 2021-22.It witnessed that the CNP+ provided better strengthening of the project activates in the district by providing information and propagate on HIV/AIDS Epidemic and its treatment Adherence (including ART) with a number of PLHIV in the community and organizing of Support Group Meetings to make a link from community to society. In this context CNP+ played a catalyst role for positive living and reliance among the community.

I am happy to express my heartfelt warm thanks to the board Members for their team effort and support to implementation of projects.

President

M.RAMA MOHAN RAO

BACK GROUND OF DLN:

CNP+ of Positive People has been registered under Society Registration Act and Regd.No.879/2003. It is an association for, of and by the people living with HIV/AIDS. It makes a great effort to improve the quality of life of PLHIV and creates impacts in the lives of the people living with the virus. It creates general awareness; sensitization on HIV/AIDS. CNP+ also creates and moulds the positive speakers to de-stigmatize the people, which are in the veils of the society. It provides psychosocial care and support. It protects the rights of People living with HIV. It provides platform for PLHIV to discuss issues affecting their lives after infection. It also caters the needs of the PLHIV community and works to advocate achieving the needs and requirements. CNP+ develops strong forward and backward linkages and rapports with various Government departments, health sectors, NGOs, CBO'S and all other service providers.

CNP+ is very democratic in its fundamentals of Governance. The Governing board consists of 7 active and committed PLHIV members who are always serving the network on voluntary basis. The General Body and Executive body are functioning regularly to uphold the spirit of ethos and visions to improve the quality of life of PLHA'S. CNP+ has merged a District Level Network, affiliated to Telugu Network of People living with HIV/AIDS (TNP+),.. On 10th November 2003 CNP+ conduct the Annual General Body Elections with the support of TNP+ & APSACS. The result of elections 7 members elected as a Board Members.

DLN BOARD NUMBERS:

S.NO	NAME OF THE MEMBER	DESIGNATION	CONTACT NO
1	Mr.M.Rama Mohan Rao	PRESIDENT	8639994895
2	Mrs.P.Tanukulamma	VICE-PRESIDENT	9502851653
3	Mr.M.Veera Brahmaji	SECRETARY	8374473119
4	Mrs.P.Chittithalli	JOINT SECRETARY	9849160889
5	Mrs.K.Venkata Lakshmi	TREASURER	8639650972
6	Mrs.V.Durgamma	EXE.MEMBER	9014146194
7	Mrs.T.Anjali Devi	EXE.MEMBER	7013954748

Mission:

The primary mission of CNP+ is “to improve the quality of life of People living with HIV in the district and provide a sense of belongingness among and their families for fully and active participation in society and also to reduce further HIV transmission in the society”.

Goal:

The main goal of the CNP+ is that the holistic approach where prevention and care goes hand in hand. The organization strongly believes that the care includes dealing with issues like stigma, social discrimination, nutrition, self-employment, education, food and shelter etc. We believe that care must be associated with accessibility and availability of services, acts, and welfare sachems with main streaming approach.

Principles:

The fundamental principle of CNP+ is that collective approach of PLHIV in decision-making processes which is affecting their lives. CNP+ aims to enhance their enabling environment for PLHIV in East Godavari by providing opportunities for empowerment, taking control of issues affecting their lives. Empowerment of PLHIV concerns not only health related issues but the protection of human rights, involvement in the development of policies, access to the legal and health care system for wide community. As well, CNP+ aims to provide a voice for PLHIV at the local and Regional levels in order to facilitate systemic change in critical areas such as care and support,

access to treatments and addressing issues of discrimination in society. Finally, CNP+ aims to provide PLHIV with a sense of a community, politically empowered and growing in strength of spirit. CNP+ aims to provide opportunities to increase the visibility of PLHIV, promoting a positive image of people living with the virus. Through developing supportive and politically empowered networks, CNP+ aims to ensure positive people have a safe place to share their experiences; are provided with opportunities to enhance their skills and capacity to live active and fulfilling lives; and develop an understanding of their right to continue to contribute to the community.

Objectives:

- To improve the quality of life of people living with HIV
- To provide the Health Services
- To provide necessary information for the needy to access their rights and entitlements
- To empower HIV affected people in order to protect their fundamental human right through main streaming process
- To create enabling environment to active participation in social events and government welfare programs.
- To create platforms to address their issues and strengthen towards the problems solving among the PLHIV communities.
- To create Divisional and Mandal level networks to raise their voice and asserting their rights and entitlements.
- To enhancing the capacities among the PLHIV communities to live with good socio-economic condition.

Coverage:

CNP+ has been working actively in all the 60 mandals of the district and reaches the community with various programmatic interventions.

Strategies:

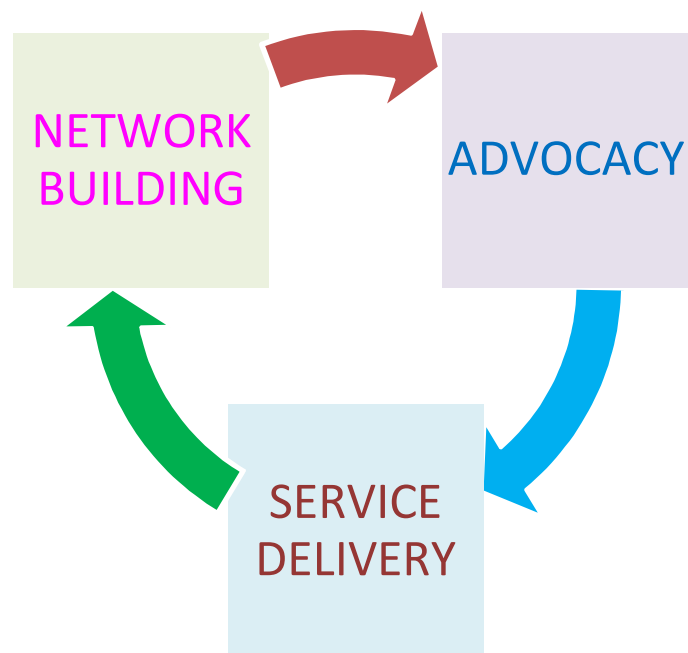
Core Components:

- Greater Involvement of People Living with HIV/AIDS (GIPA): Implement and promote GIPA for empowerment of PLHIV and impact on programs and policies.
- Access to information and services: Ensure access to high quality information and services for positive prevention, positive living and continuum of care and treatment.
- Mobilization of PLHIV: Work towards mobilization for improved prevention and quality of life of PLHIV communities through systematic, continuous

development of the networks at various levels - National, State, District, Mandal and Village levels..

- Asserting Human Rights: Promote elimination of stigma and discrimination and protect human rights of PLHIV.
- Emerging Needs of PLHIV: Respond to emerging needs of PLHIV community, including sustainable options for livelihood and social security.
- Positive Prevention: To assist PLHIV to adopt safe sexual and injecting drug use behaviors that help not only in the prevention of transmission of infections to other people but also help to protect the health of PLHIV and their partners. Create enabling environment for positive marriages.
- Convergence and Advocacy: promotion of various platforms to involving the service providers, like minded institutions, civil society communities to mainstreaming the PLHIV communities.
- Sustainable society: CNP+ services are outcome focused, professionally managed, in partnership, evidence-based and sustainable

CORE COMPONENT OF DLN:



All the activities of the Society are focused on a triangular approach covering the components of Advocacy, Network Building and Service Delivery. The triangle reflects the strong connectivity among these three components - each component can only be strengthened when the other 2 are strengthened

Advocacy: This focuses on addressing the ardent issues of PLHIV like human rights, access to information, treatment, GIPA, Positive Prevention at regional, national, and international forums. In the beginning, the focus was on visibility, but as the course of the epidemic changed, there has been a shift in focus for policy change.

Network Building: This focuses on the formation and strengthening of the network at Division and Mandal level. It also aims to provide technical assistance to the networks in capacity building of its members in Program and Finance Management, Service Delivery, Leadership and Governance through appropriate trainings like skill development, life skill education, professional skill up gradation and counselors etc.

Service Delivery: This focuses on the models of care and support services such as VIHAAN(CSC), Share India Program, Women right educator to the PLHIV irrespective of age and gender.

ORGANIZATION SETUP

The Organization namely *Coastal Network of Positive People (CNP+)* was registered under Community Based Organization with Registered. No. 879/2003 & affiliated to TNP+/INP+ formed with persons with HIV/AIDS for the benefit and protection of HIV/AIDS affected people in the society. This organization is supported by APSACS, INP+, NCPI+, TNP+ and Alliance India.

Head quarters are located at Kakinada of East Godavari District in Andhra Pradesh and other divisions are working at Rajahmundry, Amalapuram, Rampacodavaram and Peddapuram. CNP+ at Kakinada has Two projects i.e. VIHAAN (supported by TNP+/Alliance India) in Kakinada Division and Peddapuram Division. In East Godavari District.

Present Projects being Implemented

VIHAAN

Establishment of Service Delivery Point

This project has been running in Kakinada with support of NCPI+/Alliance India since 1st April 2021. There are Sixteen project personnel i.e. Project Director, Project Coordinator, Part Time Accountant (Office based), ORWs (Health Promoters) and Peer Counselor.

Brief Introduction to Care and Support Program

Care and Support Centers are the centers linked to ART centers which are the primary Government service delivery sites for managing PLHIV and associated treatment linkages. CSC is a safe space for PLHIV and a bridge to all continuum of care, support and treatment services. In CSC, PLHIV can rest, enjoy infotainment activities and learn from their peers through knowledge sharing or support group meetings. CSCs work as an extended arm of ART centers reaching out to clients who dropped out from treatment due to various reasons and motivate them to come back to the treatment, encourage for partner/spouse and family members testing, screen for TB and link PLHIV to various social welfare schemes; also address stigma and discrimination

Goal:

“To Accelerate National HIV Response in reaching 95-95-95 Targets through Community-Led, Right based Prevention To Care Approach”

Objectives:

Specific objectives of the program include the following:

- a. To reach key populations on virtual platforms and establishing linkage to care and treatment
- b. To improve retention in HIV care by addressing medical, social, behavioral and structural barriers
- c. To reduce linkage loss from testing to treatment using peer navigators in 100 high linkage loss facilities
- d. To strengthen private sector engagement in HIV care and provide mentoring support to poor performing ART centers
- e. To incorporate community monitoring and accountability framework to strengthen community - led response within NACP

REGISTRATION OF PLHIV IN CSC

The project has been PLWHAs registered in ART centre and under active HIV care will be registered in CSC for receiving care and support services. A UID will be assigned to each registered client. However, this can be done only after one of the following services has been provided to the client. We are continuously in finding for needy persons to utilize our services. We already enrolled 17,707 PLWHAs in 2013 to March 2024. We are applying the following strategies for mobilization and disseminate knowledge about the services available with us to PLWHAs in the 26 Mandals

1. Registration of PLHIV in CSC

PLHIV registered in ART centre and under active HIV care will be registered in CSC for receiving care and support services. A UID will be assigned to each registered client. However, this can be done only after one of the following services has been provided to the client:

2. Registration cannot be done under the following conditions

- * If the client receives an information session from CSC staff
- * If the client visits the CSC only for rest and relaxation
- * If the client is given a condom in the field
- * If the client receives counseling services in the field
- * If the client is contacted in the ART Centre/ICTC and given information on CSC services
- * Registration cannot be done in mass social entitlement events or camps at CSC, Project Coordinator or Peer Counselor will facilitate the registration whereas, in the field, ORW can do this following standard protocols and guidelines. They have to collect the required information in Client Registration Form (CRF) and submit the filled format along with documentary evidence of the service provided to the Project Coordinator. After verifying the information in CRF and the supporting documents, the Project Coordinator will generate UID for the client

3.Differentiated Care Model in CSC

Differentiated care is a client-centered approach that simplifies and adapts HIV services across the cascade to reflect the preferences and expectations of various groups of PLHIV while optimizing the functioning of the health system. By following the differentiated service delivery model, the health system can reallocate resources to those most in need.

Differentiated care aims to enhance the quality of services. It puts the client at the centre of service delivery. It also ensures the health system functions in both a medically accountable and an efficient manner. The central driver to adapting service provision is the client's needs.

In line with WHO guidelines, clients are categorized into three major categories based on their clinical characteristics, vulnerabilities, gender, age and socio-economic conditions.

4.Discrimination Response System

Addressing discrimination is a key aspect of reducing vulnerability as well as fostering quality of life. In order to address discrimination, every CSC will have a community-led Discrimination Response System (DRS). The purpose of DRS is to establish an effective and sustainable mechanism to address cases of discrimination faced by PLHIV community. Under this system, a Discrimination Response Team (DRT) will be set up.

5.Structure of DRT

DRT will consist of community volunteers, outreach worker and peer counsellor, and legal resource person familiar with the legal issues surrounding harassment of PLHIV. The team will be supported by the PC and the Project Director of the CSC. The team may have 7 - 15 members, depending on need (the frequency of incidents, size of the area to be covered). There should be representation of members from key population groups as well.

Response to Discrimination Incident

When a community member informs on one's behalf or on behalf of another member who gets harassed, the member of the DRT responding to the information is to get in touch with the affected person by calling or in person to confirm the issue. S/he also will contact other team members to apprise them of the situation. It is important to provide immediate moral support and give the message that the person is not alone in this situation and the person has support from the programme.

External stakeholders (lawyers, other NGOs, district administration officers, health care providers, etc.) are to be involved to resolve the issues.

Inform issues related to stigma and discrimination to the following depending upon the nature and severity of the issue:

- * The Police Department
- * DAPCU
- * Block/District level administrative officers
- * Gram Pradhan
- * Media

ENROLMENT OF PLWHAS IN THE YEAR OF 2023-2024

STATUS	MALE	FEMALE	T/G	MALE CHILD	FEMALE CHILD	TOTAL
Total Registered Clients	7726	9684	74	110	113	17707

Confidentiality:

- ORWs shall “Confirm the identity of the patient before starting the discussion on ART/HIV related points (As there would be issues of confidentiality). ORWs should follow the disclosure guidelines of NACO and not share the patient status to anyone.

Major components of Vihaan 2021-24

Key activities of care and support centres

Providing services to priority clients. (To be initiated, newly initiated clients, MIS and LFU)

Community based screening

ART refilling at CSC

Linkages to social schemes and entitlements of priority clients.

TB screening of priority list.

Family member screening/testing for HIV.

New activities

Services to TB-HIV comorbidity clients, clients on 2nd line & 3rd line ART, clients with less than 200 CD4 /more than 1000 copies of viral load.

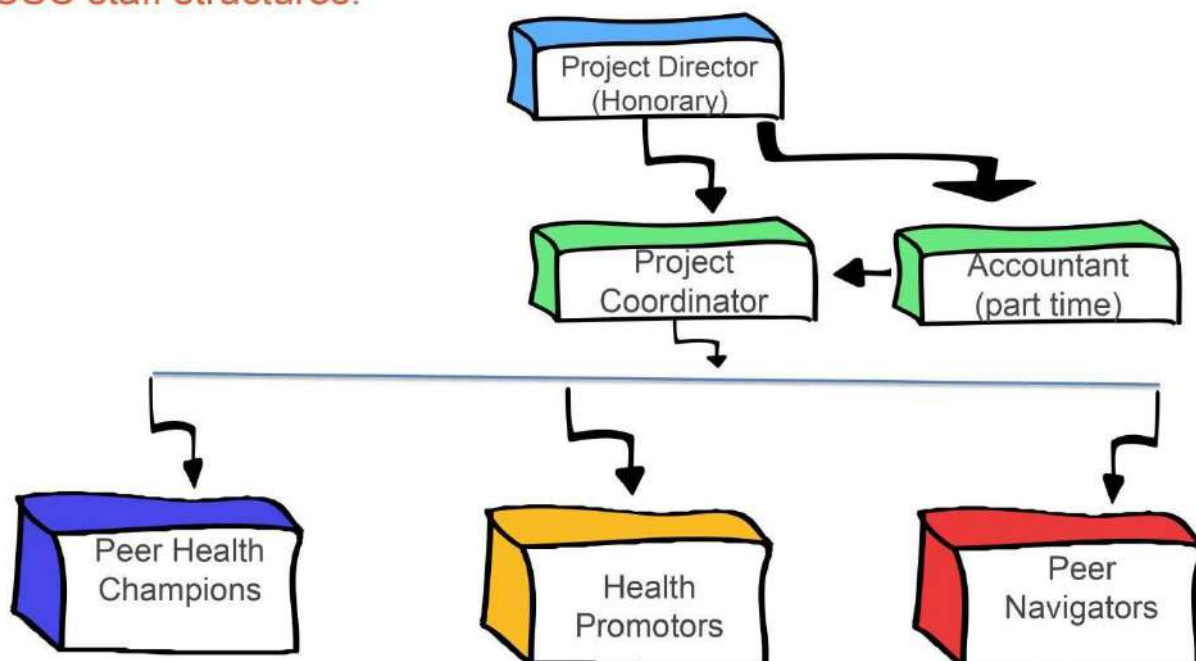
ICTC gap linkage

Community system strengthening

Special focus on registered adolescents, KPs and children in CSC.



CSC staff structures:



Health Promoters (ORWs)



Develop weekly and monthly action plan with the help of the Project coordinator focusing on the priority clients.

Outreach to priority clients to provide information on treatment adherence, OI, nutrition, healthy lifestyle and positive living and provide psychosocial support

To assess the immediate requirement of clients & provide need based services.

Monitor ART adherence using the checklist.

Support the PLHIV to avail social welfare schemes, entitlements and other benefits from the local authorities.

Immediate identification of difficult situation and timely escalation to higher authority.

Photo Gallery



Mr.M.Rama Mohan Rao, President CNP+ and others
met Sri. L.Rajendrakumar IRS, PD APSACS



Ms.P Chittithalli CNP+ received award from Smt. Krithika Shukla IAS, Dist.Collector, Kakinada



Mr.M.Rama Mohan Rao addressing on World Aids Day at Vijayawada.



World Aids Day program at Collector Banglow -district Collector and KKD urban MLA, DLO Sir, And DPM Sir,



Participation in World Aids Day Rally



International Candle Light Memorial



Nutrition distribution by SBI Pensioners club



Nutrition Distribution at ART Centre, Kakinada



Services by staff to bed ridden clients



Staff visited Mahila police station for client Family issues.



Services by staff to bed ridden clients



Staff visited Mahila police station for client Family issues.

COASTAL NETWORK OF POSITIVE PEOPLE, KAKINADA
(Regd.No.879/2003)

Consolidated Receipts & Payments A/C. For the Period From 01-04-2023 TO 31-3-2024

RECEIPTS	Amount(Rs.)	Total Amount	PAYMENTS	Amount(Rs.)	Total Amount
OPENING BALANCE			Vihaan Project		
Cash on Hand			Office Maintenance	12,900	12,900
Vihaan Project	52	2,444	Salaries:		
Administrative Wing	2,392		Vihaan Project	44,11,102	44,11,102
Cash at Bank			Administrative Wing		
Vihaan Project	32,063	95,437	Office Maintenance	6,870	
Administrative Wing	63,374		Womens Day	5,500	
			Candle Light Memorial Day	2,300	
Vihaan Project			Audit Fees	17,700	43,870
Bank Interest	3,764	43,91,887	World AIDS Day	11,500	
Grant Received A/C	43,88,123		CLOSING BALANCES		
Administrative Wing			Cash on Hand	0	
Grant Received A/C	50,000	51,831	Vihaan Project	1,221	1,221
Interest Received on SB A/C	1,831		Administrative Wing		
			Cash at Bank		
			Vihaan Project	-	
			Administrative Wing	72,505	72,505
Total		45,41,598	Total		45,41,598

For COASTAL NETWORK OF POSITIVE PEOPLE

T. R. Sule
PRESIDENT

K. V.
TREASURER

For BODA RAMAM & CO.
Chartered Accountants

(CA. BODA ANAND KUMAR)
M.No. 029120 F.No. 005383S



COASTAL NETWORK OF POSITIVE PEOPLE, KANNADA

(Regt. No. 875/2003)

Consolidated Income & Expenditure A/C For the Period 01-04-2021 TO 31-3-2024

EXPENDITURE	Vihaan	Administrative Wing	Total Amount	INCOME	Vihaan	Administrative Wing	Total Amount
Office Maintenance	-	6,870	6,870	Grant Received A/C	41,88,113	29,050	44,18,113
Advocacy Meeting Expenses	12,500	-	12,500	Bank Interest	1,754	1,811	5,555
Audit Fees	-	12,700	12,700	Interest Income Accrued on Fixed Deposits (Net of Interest Adjustment)	-	29,021	29,021
Women's Day Expenses	-	5,500	5,500				
Candle Light Memorial Day	-	2,300	2,300				
World AIDS Day	-	11,500	11,500				
Salaries:							
C-19 Salaries CB, Incl CRW and GRWs	15,12,000	-	15,12,000				
C-19 Salaries-Facility Based including MS & QSP	25,200	-	25,200				
C-19 Salaries-Program Management	18,900	-	18,900				
Office Related Costs	2,04,798	-	2,04,798				
Salaries-GRWs, Medical Staff & Other Service Providers	20,41,890	-	20,41,890				
Supervision/servery/data Collection Related Per Diem	6,08,404	-	6,08,404				
Excess of income over expenditure	-	36,982	8,867	Excess of Expenditure over income	32,115	-	-
Total	44,24,002	80,852	44,72,739	Total	44,24,002	80,852	44,72,739

For COASTAL NETWORK OF POSITIVE PEOPLE

Dr. Ravi Jale
PRESIDENT

K. S. K.
TREASURER

For BODA RAMAM & CO.
Chartered Accountants

(CA BODA RAMAM & KUMAR)
M.No. 029123 FRN 110005383S



COASTAL NETWORK OF POSITIVE PEOPLE KAKINADA
(Regd.No.079/2003)
Consolidated BALANCE SHEET AS ON 31-03-2024

LIABILITIES	Vihaan	Administrative Wing	Total	ASSETS	Vihaan	Administrative Wing	Total
Capital Fund :				FIXED ASSETS			
General fund at the beginning of the year	32,115	9,89,604		Computer, Printer and UPS	-	7,300	7,300
Excess of Income over Expenditure	-	36,982		Printer	-	3,990	3,990
Excess of Expenditure over Income	32,115			Sound System	-	9,000	9,000
			10,26,586	Inverter	-	31,200	31,200
				Laptop	-	57,000	57,000
				Table	-	1,300	1,300
				Non-current Assets			
				Fixed Deposits	-	7,36,911	7,36,911
				Current Assets			
				Rent Advance	-	28,000	28,000
				TDS Receivable	-	78,158	78,158
				CASH AND BANK BALANCES			
				Cash on Hand	(0)	1,221	1,221
				Cash at Bank (Union Bank of India A/c No. 144010100069028)	-	-	-
				Cash at Bank (Bank of India A/c No. 865810100011621)	-	65,743	65,743
				Cash at Bank (Bank of India A/c No. 865810100012832)	-	6,761	6,761
Total	-	10,26,586	10,26,586	Total	-	10,26,586	10,26,586

For BODA RAMAN & CO.
Chartered Accountants
(CA. BODA ANAND KUMAR)
M.No. 029123 FRN No.0055d3S



For COASTAL NETWORK OF POSITIVE PEOPLE
 PRESIDENT
 TREASURER

